

Column1	ECNBA PROPOSED INTERIM BUDGET	Column2	Column3	Column4		
S/N	ITEM	QTY	PRICE			
	ECNBA OFFICE/ADMIN		PROJECTED COST		TOTAL PROJECT COST	TOTAL IN USD
1	ADHOC Staff Lawyer, IT & Communication Officer @ 200,000 per month for 8 months, Front Desk Officer @150,000 for 10 months	4	6,300,000			
2	Printer 3 IN1 (Xerox)	1	2,500,000.00			
3	Printer	1	500,000.00			
4	Puncher	2	15,000			
5	Giant Stepler	2	50,000			
6	Stepler	5	42,500			
7	Markers	5PACKS	28,000			
8	Highlighter	5 PACKS	28,000			
9	A 4 Paper Xerox	10 CARTON	600,000			
10	Conqueror Paper	1 RIMS	40,000			
11	A3 Paper	3 CARTONS	320,000			
12	Envelope CUT 10	10 PACKS	40,000			
13	Envelope (CUSTOMISED)	10 PACKS	100,000			
14	Biros	10 PACKS	18,000			
15	Flash Drive	7	105,000			
16	Phone with Sim Card	4	400,000			
17	Computer Laptop	7	4,900,000			
18	Card board paper	1 RIMS	10,000			
19	Printing of Certificate of Return		200,000			
20	Consumables (Toner/Drum Xerox & Toner/DrumHP Printer)		1,500,000			
21	Website Designer/ hosting		1,925,000			
22	Sticky note	3PACKS	6000			
23	Files	200 PCS	100,000			
24	Stamp & Ink	2	30,000			
25	Celotape	3 BIG	6,000			
26	Staple Pins	10 PACKS/3 BIG	60,000			
27	Masking Tape	3 BIG	6,000			
28	Scissors		6,500			
29	Liquid Gum		2,500			
30	Correction fluid	10pcs	20,000			
31	Computer installation	7	300,000			
32	Binding materials		50,000			
33	Projector Acer X1123H& Screen		750,500			
34	File Tags	30 PACS	15,000			
35	Situation room setyp, Logistic, meals, water and refreshment		4,000,000			
	TOTAL		24,974,000		24,974,000	
	VOTER EDUCATION/SENSITIZATION					
	LOCATION	RETURN TICKET(1)	HOTEL (1 NIGHT)	CONTINGENCY		
	NORTHERN ZONE					
36	FCT Abuja (Benue,Nassarawa, Kogi, Kwara and Plateau)	600,000	300,000	150,000		
37	Adamawa State (Gombe, Bauchi, Yobe, Taraba and Borno)	600,000	300,000	150,000		
38	Kano State (Kaduna, Zamfara, Katsina, Sokoto and Kebbi)	600,000	300,000	150,000		
	TOTAL NORTHERN ZONE	1,800,000	900,000	450,000		3,150,000
	EASTERN ZONE					
39	Enugu (Ebonyi, Anambra and Enugu)	600,000	300,000	150,000		
40	Akwa Ibom (Uyo)	600,000	300,000	150,000		
41	PORTHARCOURT (Rivers, Bayelsa, Imo and Abia)	600,000	300,000	150,000		
	TOTAL	1,800,000	900,000	450,000		3,150,000
	WESTERN ZONE					
42	Oyo State (Osun, Ekiti and Oyo)	600,000	300,000	150,000		
43	Edo State (Delta, Ondo and Edo)	600,000	300,000	150,000		
44	Lagos State (Ogun and Lagos)	600,000	300,000	150,000		
	TOTAL	1,800,000	900,000	450,000		3,150,000
	ASPIRANTS DEBATE					
45	Stage setting	4,000,000				
46	Video and Photography	800,000				
47	Refreshment	4,500,000				
48	Compere	800,000				
49	Media and Publicity	800,000				
50	Private Security	2,000,000				
	TOTAL	12,900,000				12,900,000
	TECHNICAL/ ICT		PROJECTED COST			
51	Technical support Consultant & Data protection Officer		40,000,000			
52	Internet/data subscription		1,200,000			
53	Call services		1,000,000			
54	Social Media (Disemination of ECNBA notices		1,500,000			
55	Bulk SMS Service Provider @N3 per unit		3,000,000			
56	Two email Account		50,000			
57	Functionality (Email, SMS,etc)					\$25,000
58	Press Conference		3,000,000			
	TOTAL		49,750,000		49,750,000	
59	Return Tickets for ECNBA	7	29,400,000			
60	Airport Taxi (N20,000 X 4 Ways X 12 Times)		4,800,000			
61	Accomodation	7	30,000,000			
62	Contingency		5,000,000			
63	Lunch for Meetings (12 - 15 Meetins)	10	1,500,000			
	TOTAL		70,736,000		70,736,000	