

15th March, 2024

NSC/CM/COMM/HMSD/VOL.1 /010

The Honourable Minister,
Federal Ministry of Steel Development,
2, Luanda Crescent,
Off Ademola Adetokumbo Crescent,
Wuse II,
Abuja.

Hon. Minister, Sir,

INVESTIGATION OF GRAVE CHARGES OF FINANCIAL IMPROPRIETY AND OTHER ACTS OF SERIOUS MISCONDUCT AGAINST THE EXECUTIVE SECRETARY OF THE NATIONAL STEEL COUNCIL (ES)

REPORT OF THE DISCIPLINARY COMMITTEE OF THE NATIONAL STEEL COUNCIL

1. The Honourable Minister will recall the meeting with the National Steel Council ("the Council") headed by myself and other members, held on 9th February, 2024 at the Conference Room of your Ministry at Maitama, Abuja.
2. The Honourable Minister will recall further that it was agreed at the meeting that the outcome of the internal disciplinary process of the Council regarding the charges of financial impropriety and other acts of serious misconduct against the Executive Secretary, Ambassador Abdulqadir Musafari, shall first be communicated to the Honourable Minister before further action is taken by the Council on the matter.
3. Accordingly, the Council hereby, under the cover of this letter, forward to the Honourable Minister the Report of the Disciplinary Committee of the Council, headed by Justice Taiwo Taiwo (rtd) for your attention, information and necessary guidance, with the following remarks:
 - (1) The Meeting of the Council, duly called by its Chairman as provided under the enabling National Steel Council Act, 2004, constitutes the supreme organ of the Council, and its processes, policies, decisions and directives are binding on all members of the Council.
 - (2) All powers under the enabling law are vested in the Council only under the direction and leadership of the Chairman, who is the only person

- specifically charged with the executive power to affix the seal of the Council on relevant documents under law.
- (3) The Federal Government of Nigeria is by the enabling law fully and strategically represented on the Council by ex-officio members from the Ministry of Steel Development, the Ministry of Finance and the Ministry of Trade and Industry, these representatives are of the rank of directors in the Federal Civil Service and are voting members of the Council. In addition, the leadership of companies set up by the Federal Government in the steel industry and related fields are non-voting ex-officio members of the Council.
 - (4) The Executive Secretary is firstly, a member of the Council who is further charged by the enabling law with the function or duty of executing the policies of the Council. Thus, for all consequent duties of the Executive Secretary to be valid, they must conform to the policies, directives and decisions of the Council as duly approved or subsequently ratified and documented in its minutes and resolutions.
 - (5) Since the inauguration of the Council, the Executive Secretary, a voting member, has been present in all the meetings of the Council, bar one, that of December, 21st 2023, with appropriate reasons communicated to the chairman to excuse his absence on that occasion only.
 - (6) Therefore, it is clear that the informal complaints by the Executive Secretary to the Honourable Minister leading to the setting up of a fact-finding Committee by the Honourable Minister at the meeting of 9th February, 2024, are nothing more than a self-serving ruse by the Executive Secretary calculated to set up your office as a screen to shield himself from personal accountability to the Council and the federal government of Nigeria, while carrying on his chicaneries, insubordination and willful defiance of the Council. A case in point is a documented claim by the Executive Secretary for the expense of **N5,908,445.00 (Five Million, Nine Hundred and Eight Thousand, Four hundred and Forty-Five Naira only)** as **traveling expense for the Executive Secretary to accompany the Hon. Minister of steel to South Africa to attend a bi-national commission between Nigeria and Republic of South Africa**, unknown to, unauthorized by, and unapproved by the Council.
 - (7) The Council is of the firm position that no one individual should by subterfuge and inordinate power-grab attempt to derail or compromise the Renewed Hope Agenda of Mr. President, His Excellency Ahmed Bola Tinubu, for the steel industry in Nigeria and other related fields, and thus, deny Nigerians the far-reaching economic and other benefits of this policy and program of government.
 - (8) The Council believes and recommends that, it is most appropriate and urgent, in the circumstances, that the powers and ordinary processes of the Council be in no manner hindered in dealing with an errant member, as in



this case, and that the insidious artifice of the Executive Secretary to avoid personal accountability to the Council and Federal Government of Nigeria be discountenanced and deprecated by the Honourable Minister.

4. In forwarding the Report of the Disciplinary Committee of the Council, we invite the Honourable Minister to note with particularity the following conclusions in the report reproduced for ease of reference.

- “(1) The Committee has the power to investigate any report forwarded to it on behalf of the Council and other matters specified in the NSC Act.
- (2) It is also noted, the powers of the appointing authority with respect to the Executive Secretary (ES). Notwithstanding the powers of the appointing authority, the Council Acts in disciplinary stance as stipulated by the NSC Act, through the Disciplinary Committee.
- (3) It must be noted that the infractions that are civil or criminal in nature, especially any infractions against the Public Service rules can be dealt with in line with the Public Service Rules to which all Civil and Public Servants are subjected to without waiting for the decision of the appointing authority.
- (4) **The enormity of the infractions is therefore to be treated seriously in the public interest first and foremost and in the interest of members of the council.**
- (5) It is therefore necessary and in line with public probity of all organs of government, i.e. Ministries, Departments and Agencies (MDAs) dealing with public funds to be open in dealing with public funds in line with public service rules set for all ministries and MDAS.
- (6) **It is therefore necessary to forward the infractions which the disciplinary committee cannot investigate under the law beyond the documents presented, to the appropriate government agency e.g. the ICPC or the Police to act. The infractions against the Executive Secretary are too weighty being criminal in nature and therefore tainted with the commission of crimes which are also in violation of the Federal Government Financial Regulations Rules. These allegations should be reported to the appropriate law enforcement agency with investigative powers forthwith.**
- (7) **With due respect and without prejudice to the powers of the Honourable Minister for steel and the committee set up by him, we are of the opinion that these infractions have to be investigated as agreed by the Disciplinary Committee set up under the NSC Act.**
- (8) **In view of these infractions which are to be investigated, there is the need to suspend the Executive Secretary as stipulated in the Act by the Appointing Authority, which must be informed of these infractions and the steps which the Council is taking in this matter.**



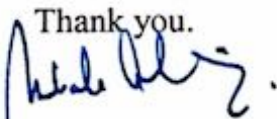
The decision of the committee is hinged on the fact that the Executive Secretary has failed, refused and/or neglected to avail the Council of any information concerning his activities on behalf of the council, if duly authorized.”

Hon. Minister, Sir, in view of the enormity of the charges against the Executive Secretary, being of the nature of the commission of financial and other crimes, the Council is resolved to urgently bring these matters to the attention of the Appointing Authority as well as invoke its powers under the enabling law to file reports with the appropriate law enforcement agencies for necessary measure, in order to preserve its integrity and safeguard the lawful process of the Federal Government of Nigeria

We forward herewith the following supporting documents:

1. *The Report of the Disciplinary Committee of the Council (as “Annexure A” (Pgs. 1-5).*
2. *Internal Memo of the Council Chairman to the disciplinary Committee as “Annexure B”*
3. *Financial and Administrative infractions committed by the Executive Secretary, Abdulqadir Musafari. (As “Annexure C”)*
4. *Letter by the Executive Secretary to the Chairman House Committee on Steel, Hon. Zainab Gimba Ph.D. on Year 2023 Budget Performance containing details of Budget performance for 2023 and other documents without the knowledge or approval of the Council (As “Annexure D”)*
5. *Schedule of Projects for which funds were committed without the knowledge or approval of the Council (As “Annexure E”)*

Thank you.



Murtala M. Aliyu
Chairman



29, February 2024.

REPORT OF THE DISCIPLINARY COMMITTEE. PURSUANT TO AN INTERNAL MEMO, DATED 12TH FEBRUARY, 2024, FROM THE CHAIRMAN OF COUNCIL.

TO THE

DISCIPLINARY COMMITTEE MADE UP OF THE FOLLOWING MEMBERS;

1. HON JUSTICE TAIWO O. TAIWO (RTD).....CHAIRMAN
2. PROF SYLVESTER O OSUJIMEMBER
3. HAJIYA FATIMAH Z HAYATU.MEMBER
4. DIG DAVID FOLAWIYO (RTD).....MEMBER
5. BARR ELVIS ASORO..... SECRETARY.

TITLED

INVESTIGATION OF GRAVE CHARGES OF FINANCIAL IMPROPRIETY AND OTHER ACTS OF SERIOUS MISCONDUCT AGAINST THE EXECUTIVE SECRETARY (ES).

THE FOLLOWING COMPLAINTS WERE ITEMIZED:

1. Several willful and deliberate actions calculated to sabotage the lawful activities of the national steel council in the fulfillment of its mandated duties and responsibilities to the Nigerian people under the national steel council act.
2. Willful and deliberate misappropriation of public funds to profit and / or benefits self and with intent to deceive or defraud the Federal Government of Nigeria (FGN) and its citizens.

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3. A recurring pattern of executive recklessness (both civil and criminal) and blatant disregard for established laws and council procedures and / or directives
4. Communicating formally, conducting formal meetings and /or making formal outreaches to third parties on behalf of the council without knowledge or approval, and without consequently reporting the outcome of such to the council.
5. Engaging persons (either directly or on secondment) for employment and/or to serve (particularly in strictly confidential positions) to act on behalf of the council without notice to, approval by, and/or subsequent report for the purpose of ratification by the council, in contravention of paragraph 5(2) of the first schedule of the national steel council act.

THE TERMS OF REFERENCE ARE:

- I. To determine if the executive secretary (es) committed several willful and deliberate actions that sabotage the lawful activities of the council in fulfillment of its mandatory duties and responsibilities to the Nigerian people under the national steel council act 2004 (as amended).
- II. Establish if the executive secretary (es) willfully and deliberately misappropriated public funds to profit and/or benefit self with intent to deceive or defraud the Federal Government of Nigeria.
- III. Establish if the conduct of the executive secretary (es) espouses a recurring pattern of executive recklessness (both civil and criminal) and constitute a blatant disregard for established laws and councils' clear policies, directives and instructions.
- IV. Establish whether the executive secretary (es) engaged persons (either directly or secondment) for employment and/or to serve or act (particularly in strictly confidential positions) on behalf of the council without notice to, approval by, and/or subsequent report to the council for the purposes of ratification by the council, in contravention of paragraph



5(2) of the first schedule of the national steel council's act, 2004 (as amended).

- V. Establish whether such engaged persons received any monies in any form of payment from council funds for which the council was not made aware of and/or did not give any express approval.
- VI. Determine and make appropriate recommendations regarding all matters arising from, related or incidental to any and all of the aforesaid terms of reference.

The Committee resolved to meet online in view of the fact that not all members are stationed in Abuja and also in order to reduce the cost of having all members in Abuja for its deliberations.

After due consideration of the Act which established the Council, we resolved that we have the power to consider the infractions as contained in the Memo to our committee.

We began deliberations on these infractions based on documentary evidence before us. There is no doubt that based on the documentary evidence before us, the acts of the Executive Secretary in processing relevant financial instruments and documents through the GIFMIS/TSA Portals without the knowledge, authority or ratification of the Chairman and the entire Council is too brazen and definitely not acts that should be swept under the carpet. These acts are tantamount to impunity, gross abuse and disregard for laid down rules and regulations under which the Council has been structured to operate. These unilateral acts of the Executive Secretary no doubt offends also the laid down rules and procedure under which public servants are to operate.

Therefore, after several meetings/ deliberations online, we concluded as itemized below:

- (1) The Committee has the power to investigate any report forwarded to it on behalf of the Council with respect to any staff of the council and other matters specified in the NSC Act.
- (2) It is also noted, the powers of the appointing authority with respect to the Executive Secretary (ES). Notwithstanding the



powers of the appointing authority, the Council acts in disciplinary stance as stipulated in the NSC Act, through the Disciplinary Committee.

- (3) It must be noted that infractions that are civil or criminal in nature, especially any infractions against the Public Service rules can be dealt with in line with the Public Service Rules to which all Civil or Public Servants are subjected to without waiting for the decision of the appointing authority.
- (4) The enormity of the infractions is therefore to be treated seriously in the public interest first and foremost and in the interest of the members of the council.
- (5) It is therefore necessary and in line with public probity of all organs of government (MDAS) dealing with public funds to be open in dealing with public funds in line with public service rules set for all ministries and MDA,S
- (6) It is therefore necessary to forward the infractions which the disciplinary committee cannot investigate under the law beyond the documents presented, to the appropriate government agency e.g. the ICPC or the Police to act. The infractions against the ES are too weighty being criminal in nature and therefore tainted with the commission of crimes which are also in violation of the Federal Government Financial Regulations Rules. These allegations should be reported to the appropriate law enforcement agency with investigative powers forthwith.
- (7) With due respect and without prejudice to the powers of the Honourable Minister for Steel and the committee set up by him, we are of the opinion that these infractions have to be investigated as agreed by the Disciplinary Committee set up under the NSC Act.
- (8) In view of these infractions which are to be investigated, there is need to suspend the Executive Secretary as stipulated in the Act by the Appointing Authority which must be informed of these infractions and the steps which the Council is taking in this matter. The decision of the committee is hinged on the fact that the Executive Secretary has failed,



refused and/or neglected to avail the Council of any information concerning his activities on behalf of the council, if duly authorized.

We therefore ask that this report be considered as quickly as possible by the Council.

Thank you.

Hon. Justice Taiwo O. Taiwo (RTD).
CHAIRMAN.

ELVIS ASORO ESQ.
SECRETARY.

ANNOUNCE



NATIONAL STEEL COUNCIL

14, Lord Lugard Street,
Asokoro District, Abuja - FCT,
Nigeria.

INTERNAL MEMO

DATE: 12th February 2024

FROM: CHAIRMAN

TO: DISCIPLINARY COMMITTEE

Hon. Justice Taiwo O. Taiwo	Chairman
Prof. Sylvester O. Osuji	Member
Hajiya Fatimah Z Hayatu	Member
Barr. Elvis Asoro	Member/Secretary

INVESTIGATION OF ALLEDGED FINANCIAL IMPROPRIETY AGAINST THE EXECUTIVE SECRETARY

Above subject matter refers

This memo refers your committee to a reported alleged financial and other misconduct that need urgent attention.

Your committee's terms of reference shall include, but not limited to the following:

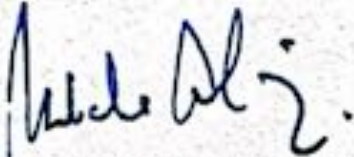
1. To determine if the Executive Secretary committed several willful and deliberate actions that sabotage the lawful activities of the Council in fulfillment of its mandated duties and responsibilities to the Nigerian people under the National Steel Council Act 2004 (as amended).
2. Establish if the Executive Secretary willfully and deliberately misappropriated public funds to profit and/or benefit self with intent to deceive or defraud the Federal Government of Nigeria
3. Establish if the conduct of the Executive Secretary exposes a recurring pattern of executive recklessness (both civil and criminal) and constitute a blatant disregard for established laws and Councils clear policies, directives and instructions.
4. Establish whether the Executive Secretary engaged persons (either directly or on secondment) for employment and/or to serve or act (particularly in strictly confidential positions) on behalf of the Council without notice to, approval by, and/or subsequent report to the Council for the purposes of

ratification by the Council, in contravention of Paragraph 5(2) of the First Schedule of the National Steel Council's Act, 2004 (as amended)

5. Establish whether such engaged persons received any monies in any form of payment from Council Funds for which the Council was not made aware of and/or did not give any express approval.
6. And determine all matters arising from, related or incidental to any and all of the aforementioned terms of reference.

Your committee shall be obliged unfettered access to any and all documents that would be found useful for the conduct of this investigation.

Your committee shall endeavour to submit its report not later than 21st February 2024.



MURTALA M. ALIYU
CHAIRMAN

CC: COMMITTEE MEMBERS



Abdulkadir Musafari, Executive Secretary; Financial And Administrative Infractions

According to the National Steel Council Act First Schedule, Section 2 (1), and Section 2 (1) Sub-section (c),

2. Membership and tenure thereof

(1) The Council shall consist of a chairman, to be appointed by the President, on the advice of the Minister and the following other members, that is- ...

(c) the Executive Secretary;

According to the National Steel Council Act First Schedule, Section 5 (1)(2)(3)

5. Executive Secretary and other members of staff of the Council

(1) There shall be appointed by the President, on the recommendation of the Minister, **an Executive Secretary of the Council**, who shall be the chief executive officer of the Council and shall be responsible for the **execution of the policies of the Council** and the day-to day running of the affairs of the Council.

(2) The **Council may appoint such other persons as it may determine⁶ as employees of the Council to assist the Executive Secretary** in the discharge of his duties.

(3) The **Council may, subject to such conditions as it may think fit, delegate any of its powers relating to the appointment of, or**

the exercise of disciplinary control (including dismissal) over, its employees to the Executive Secretary or any other employee of the Council.

As contained throughout the Act, its intendment is unequivocal about the powers and authority of the Council, and its consequent conferment of that power and authority comprehensively over the affairs of the National Steel Council. And, at the head of that Council is the Chairman whose duty and responsibility it is to direct the affairs of all Council members and staff of the Council.

It should be noted that the **only specific duty** of the Executive Secretary, as established and recognized by the National Steel Council Act, is **execution of the policies of the Council**. Thus, **any actions whatsoever outside the expressed directives, authority, and/or approval of this provision of the National Steel Council Act are ultra vires.**

In essence, as envisaged by the Act, each Council member (or members), or staff of the Council, are legally bound and compelled to abide by, and uphold, the enabling Laws under which the Act is established.

It is in regard of the enabling provisions of the Act and the Council rules, and the abuse and contraventions of the above thereof that the following issues have been raised:

- 1. Several willful and deliberate actions calculated to sabotage the lawful activities of the National Steel Council in the fulfillment of its mandated duties and responsibilities to the Nigerian people under the National Steel Council Act.**

2. **Willful and deliberate misappropriation of public funds to profit and/or benefit self and with intent to deceive the Federal Government of Nigeria (FGN) and its citizens.**
3. **A recurring pattern of executive recklessness (both civil and criminal) and blatant disregard for established Laws and Council procedures and/or directives.**
4. Communicating formally, conducting formal meetings and/or making formal outreaches to third parties on behalf of the Council without knowledge or approval, and without consequently reporting the outcome of such to the Council.
5. Engaging persons (either directly or on secondment) for employment and/or to serve (particularly in strictly confidential positions) to act on behalf of the Council without notice to, approval by, and/or subsequent report for the purpose of ratification by the Council, in contravention of Section 5(2) of the First Schedule of the National Steel Council ACT.

It is because most of the infractions by the Executive Secretary, Ambassador Abdulkadir Musafari, dangerously traverse the border of misappropriation of public funds, illegal withdrawal of government monies, disregard of laid down FGN financial laws and procedures, and gross abuse of the integrity of the established FGN GIFMIS/TSA financial systems, that these actions and instances should be referred to competent Law Enforcement agencies and institutions. These institutions possess the appropriate tools and are vested with the authority to conduct a further and thorough investigation of the matters herein enumerated. It is imperative that both Council and individual members are not inadvertently smeared or implicated by these numerous unlawful and illegal financial activities and/or actions for which approvals were neither sought nor given/authorized as required by both FGN Laws and the National Steel Council Act.



And until it becomes clear that the Council, or any other member(s), is not a part of these acts, then we shall be deemed liable. Earlier instruction by the Council for Ambassador A. Musafari to avail the Council of information on actions he may have taken, or is taking, purportedly on behalf of the Council, have neither been responded to, or heeded.

The National Steel Council Act is a Law of the FGN, and as such, any infraction or contravention, willfully or ignorantly, of it is illegal and punishable under applicable Laws of the Federal Republic of Nigeria.

Examples of the foregoing include, and are not limited to,

- (a) The **attempted illegal withdrawal of the sum of N726,477,654.21 (Seven Hundred and Twenty-Six Million, Four Hundred and Seventy-Seven Thousand, Six Hundred and Fifty-Four Naira, Twenty-One Kobo only)** from the Treasury of the Federal Government of Nigeria (FGN) without the knowledge, consent, or approval of the National Steel Council (NSC). The Executive Secretary, Ambassador Abdulkadir Musafari not only hid his unauthorized and illegal submission of said request to gain unlawful access to Federal Government funds (received by the Office of the Accountant-General of the Federation dated 6th October 2023) from the Council, but also **hid** the response from the same office (dated 26th October 2023) **denying him consent and/or access to withdraw money, in the absence of the Council's documented "approval from His Excellency, President of the Federal Republic of Nigeria authorizing" the National Steel Council to draw the funds.** The entire transaction has been, and is still being, kept secret from the Council.



(b) Generating and/or presenting documentation, receipts, and making payments on FGN budget Line Items alien to, unapproved by, or unauthorized by, the Council constitute financial crimes. These actions, however, automatically assume a graver dimension especially if any such falsehoods an/or misrepresentations have been submitted as facts/truth for processing and validation of current and/or future payments through the FGN GIFMIS/TSA payment portal and the National Assembly financial appropriation verification machinery. And, except Executive Secretary A. Musafari possesses documentary evidence that prove otherwise, he will have transgressed, or be in the progress of transgressing, provisions of the National Steel Council Act by NSC, and several Federal Government of Nigeria financial and appropriation Acts.

- i. **With premeditated intent, backed with elaborate drama designed to deceive and manipulate Federal Government Agents/officials of the Federal Ministry of Finance, Abdulkadir Musafari proceeded with reckless abandon to plunder the Federal Government Treasury with his misappropriation of funds** budgeted for use by the National Steel Council to fulfill its mandated functions.
- ii. **Payment of N5,000,000.00 (Five Million) as bank charges.** The National Steel Council is unaware of, and did not approve, any Council approved bank to which this purported amount might have deemed payable.
- iii. **Payment of N6,253,000.00 (Six Million Two-Hundred and Fifty-Three Thousand) as Insurance dues/claims.** The Council is unaware of, and did not approve, any such Insurance agreement(s) for which this payment may be considered a responsibility of the Council.



- iv. **Payment of N961,000.00** (Nine Hundred and Sixty Thousand) **for Publicity** of which the Council is unaware of and did not approve or authorize.
- v. **Payment of N50,000.00** (Fifty Thousand) **for private/personal Drugs**. The Council is not aware for what or whom did expense was made, and it did not get the approval of the Council.
- vi. **Expense of N310,060,500.00** (Three Hundred and Ten Million, Sixty Thousand, and Five Hundred) **as purchases/acquisition** without the knowledge, authority, and/or approval of the Council.
- vii. **Expense of N38,418,530.75** (Thirty-Eight Million, Four Hundred and Eighteen Thousand, Five Hundred and Thirty Naira, Seventy-Five Kobo) **as Local Travel and Transport** unknown to, unauthorized by, unapproved by, and hidden from the Council.
- viii. Another **expense of N4,709,848.05** (Four Million, Seven Hundred and Nine Thousand, Eight Hundred and Forty-Eight Naira, Five Kobo) **for Local Travel and Transport** unknown to, unauthorized by, and unapproved by, the Council.
- ix. **Expense of N1,000,000.00** (One Million) **on telephone calls** without the knowledge, authorization, and/or Council approval.
- x. **Expense of N1,000,000.00** (One Million) **on the printing of security documents** that are unknown to, unauthorized by, and unapproved by, the Council.
- xi. **Expense of N20,125,000.00** (Twenty Million, One Hundred and Twenty-Five Thousand) **budgeted for staff training** on persons unknown to, unauthorized by, and unapproved by, the Council.
- xii. **Expense of N8,897,842.50** (Eight Million Eight Hundred and Ninety-Seven Thousand, Eight Hundred and Twelve Naira, Fifty



- Kobo) as **cost of International Training event** that is hidden from, unauthorized by, and unapproved by, the Council.
- xiii. **Payment for the rent of an office building** purportedly for the use of the Council at a cost that is yet to be known by/revealed to, authorized by, and/or approved by, the Council.
 - xiv. **Payment of N24,371,000.00** (Twenty-Four Million Three Hundred and Seventy Thousand) as **Honorarium and Sitting Allowances** which are either unapproved or unreported by the Council.
 - xv. **Payment of N9, 000,000.00** (Nine Million Naira) for **purchase of photocopy machines** unknown to, unauthorized by, and unapproved by, the Council.
 - xvi. **Payment of N512,000.00** (Five Hundred Thousand) from funds budgeted for the purpose of National Steel Council, **for privately accrued electricity charges by Ambassador A. Musafari on a private and/or personal property**, without the knowledge, authorization, and/or approval of Council.
 - xvii. **Payment of N4,435,113.75** (Four Million Four Hundred and Thirty-Five Thousand, One Hundred and Thirteen Naira, Seventy-Five Kobo) **for Office Stationery/Computer Consumables** without the knowledge, authorization, and/or approval by the Council.
 - xviii. **Payment of N166,000.00** (One Hundred and Sixty Thousand) for the purported **maintenance of personal/private motor vehicles** that the Council is neither aware of nor owns. This payment is without Council knowledge, authority, and/or approval.
 - xix. **Payment of N120,000.00** (One Hundred and Twenty Thousand) for the **maintenance of personal/private Office**



Furniture for which the Council is not aware of ownership. This payment is without Council knowledge, authority, and/or approval.

- xx. **Payment of N99,000.00** (Ninety-Nine Thousand) **purportedly for the maintenance of Office/Residential Quarters** that do not belong to, are unknown to, and/or authorized by Council. This payment was made without the knowledge of, authorization by, and/or the approval of the Council.
- xxi. **Payment of N470,000.00** (Four Hundred and Seventy Thousand) for **maintenance of Office/IT Equipment** which ownership is unknown to, and/or does not belong to, the Council. This payment was not known to, authorized by, and/or approved by, the Council.
- xxii. **Payment of N476,000.00** (Four Hundred and Seventy-Six Thousand) **from public funds for maintenance of private and/or personal Plants/Generators.** This payment was not known to, authorized by, and/or approved by, the Council.
- xxiii. **Payment of N107,000.00** (One Hundred and Seven Thousand) **for non-specific maintenance services** that are not known to, authorized by, and/or approved by, the Council.
- xxiv. **Payment of N1,950,000.00** (One Million Nine Hundred and Fifty Thousand) **for cleaning and fumigation services for private and/or personal premises.** This payment was hidden from, unauthorized by, and/or unapproved by, the Council.
- xxv. **Payment of N4,995,287.50** (Four Million Nine Hundred Ninety-Five Thousand, Two Hundred and Eighty-Seven Naira, Fifty Kobo) **for Motor Vehicle Fuel Cost for personal vehicles** unknown to the Council. This payment was hidden from, unauthorized by, and/or unapproved by, the Council.



- xxvi. **Payment of N5,160,600.00** (Five Million One Hundred and Sixty Thousand) **as Plant/Generator Fuel Cost for purported use by the Council.** The said Plants/Generators are not known to, authorized by, and/or approved by, the Council.
- xxvii. **Payment of N799,678.00** (Seven Hundred and Ninety-Nine Thousand, Six Hundred and Seventy-Eight) **representing claims for Refreshment and Meals.** This payment was hidden from Council because it was unauthorized and unapproved.
- xxviii. **Payment of N4,039,000.00** (Four Million and Thirty-Nine Thousand) for Publicity and Advertisements that unbeknownst to Council members. This payment was hidden from, not authorized by, and/or not approved by, the Council.
- xxix. **Payment of N5,000,000.00** (Five Million) **as Welfare Packages.** The beneficiaries, justification, and constitution of said packages are not known to Council, while the payment was hidden, unauthorized by, and/or not approved by, the Council.
- xxx. **Payment of N4,873,000.00** (Four Million, Eight Hundred and Seventy-Three Thousand) **as Annual Budget Expenses & Preparation claims.** The Council was not involved in this process despite several directives on the matter. This payment was not known to, authorized by, and/or approved by, the Council.

By all indications, the Executive Secretary, Ambassador Abdulkadir has embarked on a willful, deliberate, self-serving, abuse of public service rules, an attempt to obtain Council funds without authorization and/or approval, and a systematic misappropriation of public funds budgeted by FGN to pursue the intendment of one of its core programs aimed at the revival of the nation's economy.



FOR THE THOROUGH PROCESSING OF RELEVANT FINANCIAL INSTRUMENTS AND DOCUMENTS THROUGH THE GIFMIS/TSA PORTALS, IT IS ASSUMED THAT SAID DOCUMENTS AND INFORMATION ARE NOT ONLY TRUE AND FACTUAL, BUT ALSO THAT THEY ARE AUTHORIZED AND DULY APPROVED BY THE APPROVING AUTHORITY. THE FINANCIAL INFRACTIONS LISTED HEREIN, IN RESPECT OF PUBLIC FUNDS BUDGETED AND ENTRUSTED TO THE NATIONAL STEEL COUNCIL (NSC) IN THE PURSUIT OF ITS MANDATE UNDER THE NATIONAL STEEL COUNCIL ACT, WERE WILFULLY AND DELIBERATELY COMMITTED BY AMBASSADOR ABDULKADIR MUSAFARI, OUTSIDE THE KNOWLEDGE OF THE COUNCIL, AND THUS WITHOUT THE COUNCIL'S AUTHORITY AND/OR APPROVAL.





NATIONAL STEEL COUNCIL (NSC)

Ref. No: NSC/HQ/NASS/2023/Vol.I

7th November, 2023

Hon. Zainab GIMBA, PhD

Chairman, House Committee on Steel
National Assembly Complex
Suite 3.02 House of Representatives
Three Arms Zone
Abuja, FCT

Honourable Chairman,

RE: REQUEST FOR 2023 BUDGET PERFORMANCE INFORMATION/INVITATION FOR APPRAISAL MEETING

1. I have the honour to refer to letter Ref. No. NASS/10HR/CT.112/17 of 31st October, 2023, on the above subject matter and forward herewith, a report on budget performance for the 2023 appropriation belatedly approved for the National Steel Council. For brevity, it is important to NOTE that items listed in your letter at Articles iii, iv, v, vi, vii, viii and ix, are currently not applicable to the Council, as it is a new body reconstituted in August, 2022.

2. As the Honourable Chairman may be aware that by the Act of the National Steel Council of 2004, the previous Steel Authority known as the 'National Steel Development Authority' was made moribund and all its assets and liabilities that accrued to it from inception in 1979 has now devolved to the National Steel Council. In August, 2022, His Excellency, Muhammadu Buhari, GCFR, then President and Commander-in-Chief of the Armed Forces of the Federal Republic of Nigeria, re-constituted the Council with nine (9) members and the undersigned as member and also the Executive Secretary. The Council was charged with the mandate to improve the growth/revival of the Steel Industry in Nigeria thus making it self-sufficient in iron and steel production. Pursuant to this, the Council has taken successive steps to consolidate its structure to enable it prosecute its mandate.

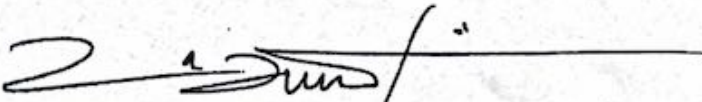
3. With the inauguration of the Council in August, 2022 and the intervention of then Honourable Minister of Mines and Steel Development, Arc. Olamilekun Adegbite, the sum of One Billion Naira (₦1,000,000,000.00) was belatedly approved as part of the supplementary budget of 2023. This, graciously, enabled the Council to engage with other public institutions to pursue processes supportive of its existence as a new body (Parastatal) charged with the central planning for the steel sector.
4. With the advent of the current administration in May, 2023 and the Presidential Order that established other Ministries among which is now the Ministry of Steel Development, which stands as an entity and separate from the Ministry of Mines, the Council considered it imperative and indeed projected for a robust budget that will enable proper take-off, structuring and functions not only as a central planning organ but a regulator of the sector. In this regard, therefore, the Council made efforts to secure from statutory government bodies, waivers for the recruitment of staff, the approval from the Salaries and Wages Commission for the proper remuneration of the Council staff when employed as well as make a special application to benefit other sources of funding.
5. The application for salary scale and the waiver to recruit staff have been granted (107 vacancies). Some of the vacancies (9) have already been allotted the supporting staff that assisted in setting up the administration of the Council. By its current disposition, the Council has been operating from a rented property, out of which it has been engaged on some of its major functions of consulting with institutions as well as technical bodies within and outside government that had, at various times, given specialised training to the pioneer supporting staff of the Council. Other members of staff were seconded or released from the Office of the Head of Service of the Federation, Office of the Secretary to the Government and the Office of the Accountant-General of the Federation.
6. Arising from these interactions, the Council had, during various sessions, found it imperative to make resolutions that sought to make effective its mandate, through new initiatives meant to foster and sustain its central planning functions as well as attendant regulations. The Council reckoned with the need for bigger monetary allocation/sources, without which most of its mandate and objectives would not be attained. It, therefore, calls for an upward review of its budget for 2024. This decision was taken without prejudice to the interest of the Ministry of Steel but very conscious of the fact that from 2025, the Council would no longer benefit the usual appropriation and must sponsor its activities from ICDA and other sources.

7. Given this background, therefore, I humbly invite the Honourable Chairman to kindly give serious consideration to the need for an upward review of the Council's appropriation, albeit through special intervention, and possibly supplementing the projected appropriation of 2024, with a release of a generous sum from the levy accrued to the Council, on steel imports (CIF), earned by the Customs for the steel sector.

8. I, therefore, submit here, for your consideration:

- Annex 1 – Appropriation Bill for 2023 in respect of the National Steel Council in which was granted ₦473,000,000.00 for Capital; ₦212,000,000.00 for Overhead and ₦315,000,000.00 for staff salaries.
- Annex 2 – The Budget Performance detail from inception of the NSC to-date (under various Subheads): Annex 2(a) – ₦162,939,500.00 Capital; Annex 2(b) – ₦74,499,029.45 Overhead Budget Execution.
- Annex 3 – Approval for placement for National Steel Council on the Consolidated Research and Allied Institutions Salary Structure (CONRAISS), preparatory to the 2024 Appropriation.
- Annex 3(b) – Approval for Recruitment of 107 staff of the National Steel Council.
- Annex 4 – First Draft Budgetary Proposal for 2024 Appropriation.
- Annex 5 – First Draft National Steel Council 2024 Capital Budget (by Budget Office).
- Annex 6 – First Draft National Steel Council Overhead 2024 Budget (by Budget Office)
- Annex 7 – Projected IGR (2024) for the Council.
- Annex 8 – 10% Levy on Steel Products as IGR currently available to the Council under review and investment sector of the Accountant-General's Office.
- Annex 9 – Road-map and blue-print (strategies) to achieving the Presidential KPIs for the development of the steel sector.

9. Please accept, Honourable Chairman, the assurances of my highest consideration, and best wishes for your personal wellbeing.


Ambassador Abdulkadir Musafari, mni
Executive Secretary

ANNEX I

Federal Government of Nigeria

APPROPRIATION BILL (DETAILS)



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APPROPRIATION BILL (DETAILS)



0233013001 NATIONAL STEEL COUNCIL (NSC)		ACCOUNT
0000	EXPENSES	8,000,000
20000	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
2000701	FINANCIAL CONSULTING	1,000,000
2000702	LEGAL SERVICES	20,000,000
2000708	AUDITING OF ACCOUNTS	5,000,000
20009	FUEL & LUBRICANTS - GENERAL	20,000,000
2000901	MOTOR VEHICLE FUEL COST	12,000,000
2000903	PLANT / GENERATOR FUEL COST	8,000,000
200091	FINANCIAL CHARGES - GENERAL	20,000,000
2000902	BANK CHARGES (OTHER THAN INTEREST)	12,000,000
2000903	INSURANCE PREMIUM	8,000,000
20011	MISCELLANEOUS	7,500,000
2001001	REPRESENTMENT & MEALS	61,500,000
2001002	HONORARIUM & SITTING ALLOWANCE	1,000,000
2001004	PUBLICITY & ADVERTISEMENTS	20,000,000
2001004	POSTAGES & COURIER SERVICES	5,000,000
2001007	WELFARE PACKAGES	500,000
2001014	ANNUAL BUDGET EXPENSES AND ADMINISTRATIVE	5,000,000
20	CAPITAL EXPENDITURE	8,000,000
2001	FIXED ASSETS PURCHASED	473,000,000
200101	PURCHASE OF FIXED ASSETS - GENERAL	480,000,000
20010102	PURCHASE OF OFFICE BUILDINGS	200,000,000
20010108	PURCHASE OF MOTOR VEHICLES	120,000,000
20010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,000,000
20010113	PURCHASE OF COMPUTERS	15,000,000
20010114	PURCHASE OF COMPUTER PRINTERS	8,000,000
20010115	PURCHASE OF PHOTOCOPYING MACHINES	12,000,000
20010117	PURCHASE OF SHREDDING MACHINES	2,000,000
20010118	PURCHASE OF SCANNERS	4,000,000
2001	OTHER CAPITAL PROJECTS	5,000,000
200201	ACQUISITION OF NON-TANGIBLE ASSETS	5,000,000
20020101	RESEARCH AND DEVELOPMENT	5,000,000
	TOTAL PERSONNEL	5,000,000
	TOTAL OVERHEAD	215,000,000
	TOTAL REQUIREMENT	524,000,000
	TOTAL CAPITAL	478,000,000
	TOTAL ANTICIPATED INDEPENDENT REVENUE	0
	TOTAL AID AND GRANTS	0
	TOTAL ALLOCATION	1,002,000,000
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE	1,400,000,000

2011



CODE	DESCRIPTION	AMOUNT
023913001	NATIONAL STEEL COUNCIL (NSC)	
0000	EXPENDITURE	1,099,863,000
01	PERSONNEL COST	778,800,000
1101	SALARY	267,700,000
110101	BALANCE AND WAGES	267,700,000
11010101	SALARY	267,700,000
1102	ALLOWANCES AND SPECIAL CONTRIBUTION	47,200,000
110202	SOCIAL CONTRIBUTIONS	47,200,000
11020201	NHS	15,700,000
11020202	CONTRIBUTORY PENSION - EMPLOYERS CONTRIBUTION	31,500,000
02	OTHER RECURRENT COSTS	312,000,000
0202	OVERHEAD COST	212,000,000
220201	TRAVEL & TRANSPORT - GENERAL	45,000,000
22020101	LOCAL TRAVEL & TRANSPORT TRAINING	40,000,000
22020102	LOCAL TRAVEL & TRANSPORT OTHERS	5,000,000
220202	UTILITIES - GENERAL	19,600,000
22020201	ELECTRICITY CHARGES	12,000,000
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	2,000,000
22020205	WATER RATES	400,000
22020206	SEWERAGE CHARGES	100,000
220203	MATERIALS & SUPPLIES - GENERAL	7,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020302	BOOKS	200,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	50,000
220204	MAINTENANCE SERVICES - GENERAL	14,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
220205	TRAINING - GENERAL	40,000,000
22020501	LOCAL TRAINING	24,300,000
22020502	INTERNATIONAL TRAINING	15,700,000
220206	OTHER SERVICES - GENERAL	4,000,000
22020601	SECURITY CHARGES	2,600,000
22020602	CLEANING AND PESTICIDATION SERVICES	1,000,000

Federal Government of Nigeria

APPROPRIATION BILL (DETAILS)

PROJECT CODE	PROJECT NAME	TYPE	AMOUNT
0233913001	NATIONAL STEEL COUNCIL (NSC)		
ER02310001	RENT/LEASE OF OFFICE ACCOMMODATION	NEW	230,000
ER02310002	RESEARCH OF RAW MATERIALS FOR STEEL DEVELOPMENT AND STANDARDISATION OF QUALITY	NEW	8,000
ER02310003	PROCUREMENT OF SCANNERS	NEW	4,000
ER02310004	PROCUREMENT OF SHEDDING MACHINES	NEW	2,000
ER02310005	PROCUREMENT OF B3 SIZE PHOTOCOPIING MACHINES	NEW	12,000
ER02310006	PROCUREMENT OF COMPUTER PRINTERS	NEW	8,000
ER02310007	PROCUREMENT OF COMPUTERS	NEW	15,000
ER02310008	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	NEW	78,000
ER02310009	PROCUREMENT OF 3 NOS OF PROJECT VEHICLES	NEW	120,000

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MINES
Federal Republic of Nigeria

2023 APPROPRIATION

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Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	AL
1.	0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	10,411,906,526	2,270,594,187	27,252,669,270	35
			10,411,906,526	2,270,594,187	27,252,669,270	35
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				AL
1.	021	MAIN ENVELOP - PERSONNEL				10
2.	022	MAIN ENVELOP - OVERHEAD				2
3.	031	CAPITAL DEVELOPMENT FUND MAIN				27
						25
MINISTRY OF MINES AND STEEL DEVELOPMENT						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	AL
1.	0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQ/RS	1,220,075,893	822,240,000	22,800,377,515	2
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCE	42,215,609	83,738,349	9,089,505	
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY	1,320,435,557	401,505,009	1,343,669,818	
4.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	674,728,804	108,514,032	403,226,918	
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	713,326,922	75,051,171	248,409,434	
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	355,119,822	96,709,563	405,277,181	
7.	0233008001	NATIONAL IRON ORE MINING PROJECT- ITAKPE	1,535,299,152	66,708,820	361,241,422	
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	435,147,668	77,246,524	317,559,031	
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	180,180,895	218,649,507	351,661,114	
10.	0233011001	AJAKUTA STEEL COMPANY LIMITED	9,583,660,998	80,176,026	482,854,741	
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	36,715,216	78,045,386	56,302,598	
12.	0233013001	NATIONAL STEEL COUNCIL (NSC)	315,000,000	212,000,000	473,000,000	
			10,411,906,526	2,270,594,187	27,252,669,270	



NOTE: National Steel Council captured on the Appropriation Act 2023. Allocation begins 2023 FY.

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Federal Government of Nigeria

GIFMIS - BUDGET EXECUTION

Organization	Fund	Account	Program	Region	Account Name	Budget Amount	Legal Commitments	Financial Commitments	Actual Expenditures	Total Expenditures	Availia
0233013001	03101	23010115	ERGP3195629	ABUJA MUNICIPAL	PURCHASE OF PHOTOCOPIING MACHINES	12,000,000.00	0.00	0.00	9,000,000.00	9,000,000.00	3,000,000.00
23010117		PURCHASE OF SHREDDING MACHINES				2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
0233013001	03101	23010117	ERGP3195628	ABUJA MUNICIPAL	PURCHASE OF SHREDDING MACHINES	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
23010118		PURCHASE OF SCANNERS				4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
0233013001	03101	23010118	ERGP3195627	ABUJA MUNICIPAL	PURCHASE OF SCANNERS	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
23050101		RESEARCH AND DEVELOPMENT				5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
0233013001	03101	23050101	ERGP30195635	ABUJA MUNICIPAL	RESEARCH AND DEVELOPMENT	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
TOTAL:						473,000,000.00	0.00	273,648,000.00	36,412,500.00	310,060,500.00	162,939,500.00

ANNEX 20

GIFMIS - BUDGET EXECUTION

Federal Government of Nigeria

Report Parameters

Budget Year: 2023

Periods:

Group By Segment: Economic

Segment Level: Economic Code (Line Item)

Administrative Filter: 0233013001 | NATIONAL STEEL COUNCIL (NSC)

Fund Filter: 02201 | MAIN ENVELOP - OVERHEAD

Organization	Fund Account	Program	Region	Account Name	Budget Amount	Legal Commitments	Financial Commitments	Actual Expenditures	Total Expenditures	Available
22020101	LOCAL TRAVEL & TRANSPORT:	TRAINING			40,000,000.00	4,038,969.25	0.00	34,379,581.50	38,418,530.75	1,581,468.25
0233013001	02201	22020101 POH001000687	ABUJA MUNICIPAL	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00	4,038,969.25	0.00	34,379,581.50	38,418,530.75	1,581,468.25
22020102	LOCAL TRAVEL & TRANSPORT:	OTHERS			5,000,000.00	0.00	0.00	4,709,648.05	4,709,648.05	290,351.95
0233013001	02201	22020102 POH001000687	ABUJA MUNICIPAL	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	0.00	4,709,648.05	4,709,648.05	290,351.95
22020201	ELECTRICITY CHARGES				12,000,000.00	0.00	0.00	512,000.00	512,000.00	11,488,000.00
0233013001	02201	22020201 POH001000687	ABUJA MUNICIPAL	ELECTRICITY CHARGES	12,000,000.00	0.00	0.00	512,000.00	512,000.00	11,488,000.00
22020202	TELEPHONE CHARGES				1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
0233013001	02201	22020202 POH001000687	ABUJA MUNICIPAL	TELEPHONE CHARGES	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES				2,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
0233013001	02201	22020203 POH001000687	ABUJA MUNICIPAL	INTERNET ACCESS CHARGES	2,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
22020205	WATER RATES				480,000.00	0.00	0.00	0.00	0.00	480,000.00
0233013001	02201	22020205 POH001000687	ABUJA MUNICIPAL	WATER RATES	480,000.00	0.00	0.00	0.00	0.00	480,000.00

Federal Government of Nigeria

GIFMIS - BUDGET EXECUTION

Organization	Fund	Account	Program	Region	Account Name	Budget Amount	Legal Commitments	Financial Commitments	Actual Expenditures	Total Expenditures	Actual
22020206			SEWERAGE CHARGES			100,000.00	0.00	0.00	0.00	0.00	100,000.00
0233013001	02201	22020206	POH001000687	ABUJA MUNICIPAL	SEWERAGE CHARGES	100,000.00	0.00	0.00	0.00	0.00	100,000.00
22020301			OFFICE STATIONERIES / COMPUTER CONSUMABLES			5,000,000.00	0.00	0.00	4,435,113.75	4,435,113.75	504,886.2
0233013001	02201	22020301	POH001000687	ABUJA MUNICIPAL	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0.00	0.00	4,435,113.75	4,435,113.75	504,886.2
22020302			BOOKS			200,000.00	0.00	0.00	0.00	0.00	200,000.00
0233013001	02201	22020302	POH001000687	ABUJA MUNICIPAL	BOOKS	200,000.00	0.00	0.00	0.00	0.00	200,000.00
22020303			NEWSPAPERS			500,000.00	0.00	0.00	0.00	0.00	500,000.00
0233013001	02201	22020303	POH001000687	ABUJA MUNICIPAL	NEWSPAPERS	500,000.00	0.00	0.00	0.00	0.00	500,000.00
22020304			MAGAZINES & PERIODICALS			200,000.00	0.00	0.00	0.00	0.00	200,000.00
0233013001	02201	22020304	POH001000687	ABUJA MUNICIPAL	MAGAZINES & PERIODICALS	200,000.00	0.00	0.00	0.00	0.00	200,000.00
22020305			PRINTING OF NON SECURITY DOCUMENTS			500,000.00	0.00	0.00	0.00	0.00	500,000.00
0233013001	02201	22020305	POH001000687	ABUJA MUNICIPAL	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0.00	0.00	0.00	0.00	500,000.00
22020306			PRINTING OF SECURITY DOCUMENTS			1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
0233013001	02201	22020306	POH001000687	ABUJA MUNICIPAL	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
22020307			DRUGS & MEDICAL SUPPLIES			50,000.00	0.00	0.00	0.00	0.00	50,000.00
0233013001	02201	22020307	POH001000687	ABUJA MUNICIPAL	DRUGS & MEDICAL SUPPLIES	50,000.00	0.00	0.00	0.00	0.00	50,000.00

GIFMIS - BUDGET EXECUTION

Organization	Fund	Account	Program	Region	Account Name	Budget Amount	Legal Commitments	Financial Commitments	Actual Expenditures	Total Expenditures	Actual
22020481			MAINTENANCE OF MOTOR VEHICLE / TRANSPORT			500,000.00	0.00	0.00	166,000.00	166,000.00	334,000.00
0233013001	02201	Z2020401	POH001000687	ABUJA MUNICIPAL AL	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	0.00	166,000.00	166,000.00	334,000.00
22020482			MAINTENANCE OF OFFICE FURNITURE			1,000,000.00	0.00	0.00	120,000.00	120,000.00	880,000.00
0233013001	02201	Z2020402	POH001000687	ABUJA MUNICIPAL AL	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	0.00	120,000.00	120,000.00	880,000.00
22020403			MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			10,000,000.00	0.00	0.00	99,000.00	99,000.00	9,901,000.00
0233013001	02201	Z2020403	POH001000687	ABUJA MUNICIPAL AL	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	0.00	0.00	99,000.00	99,000.00	9,901,000.00
22020404			MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,000,000.00	0.00	0.00	470,000.00	470,000.00	530,000.00
0233013001	02201	Z2020404	POH001000687	ABUJA MUNICIPAL AL	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	0.00	470,000.00	470,000.00	530,000.00
22020405			MAINTENANCE OF PLANTS/GENERATORS			500,000.00	0.00	0.00	476,000.00	476,000.00	24,000.00
0233013001	02201	Z2020405	POH001000687	ABUJA MUNICIPAL AL	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	0.00	476,000.00	476,000.00	24,000.00
22020406			OTHER MAINTENANCE SERVICES			1,000,000.00	0.00	0.00	107,000.00	107,000.00	893,000.00
0233013001	02201	Z2020406	POH001000687	ABUJA MUNICIPAL AL	OTHER MAINTENANCE SERVICES	1,000,000.00	0.00	0.00	107,000.00	107,000.00	893,000.00
22020501			LOCAL TRAINING			24,390,000.00	0.00	0.00	20,125,000.00	20,125,000.00	4,265,000.00
0233013001	02201	Z2020501	POH001000687	ABUJA MUNICIPAL AL	LOCAL TRAINING	24,390,000.00	0.00	0.00	20,125,000.00	20,125,000.00	4,265,000.00
22020502			INTERNATIONAL TRAINING			16,260,000.00	0.00	0.00	8,897,612.50	8,897,612.50	7,362,387.50
0233013001	02201	Z2020502	POH001000687	ABUJA MUNICIPAL AL	INTERNATIONAL TRAINING	16,260,000.00	0.00	0.00	8,897,612.50	8,897,612.50	7,362,387.50

Federal Government of Nigeria

GIFMIS - BUDGET EXECUTION

Organization	Fund	Account	Program	Region	Account Name	Budget Amount	Legal Commitments	Financial Commitments	Actual Expenditures	Total Expenditures	Available
0233013001	02201	22020502	POH001000687	ABUJA MUNICIPAL	INTERNATIONAL TRAINING	18,280,000.00	0.00	0.00	8,897,812.50	8,897,812.50	7,382,187.50
22020601	SECURITY CHARGES										
0233013001	02201	22020601	POH001000687	ABUJA MUNICIPAL	SECURITY CHARGES	2,520,000.00	0.00	0.00	0.00	0.00	2,520,000.00
22020606	CLEANING AND FUMIGATION SERVICES										
0233013001	02201	22020606	POH001000687	ABUJA MUNICIPAL	CLEANING AND FUMIGATION SERVICES	2,000,000.00	0.00	0.00	1,950,000.00	1,950,000.00	58,000.00
22020701	FINANCIAL CONSULTING										
0233013001	02201	22020701	POH001000687	ABUJA MUNICIPAL	FINANCIAL CONSULTING	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
22020703	LEGAL SERVICES										
0233013001	02201	22020703	POH001000687	ABUJA MUNICIPAL	LEGAL SERVICES	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
22020709	AUDITING OF ACCOUNTS										
0233013001	02201	22020709	POH001000687	ABUJA MUNICIPAL	AUDITING OF ACCOUNTS	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST										
0233013001	02201	22020801	POH001000687	ABUJA MUNICIPAL	MOTOR VEHICLE FUEL COST	5,000,000.00	0.00	0.00	4,995,287.50	4,995,287.50	4712.50
22020803	PLANT / GENERATOR FUEL COST										
0233013001	02201	22020803	POH001000687	ABUJA MUNICIPAL	PLANT / GENERATOR FUEL COST	20,800,000.00	0.00	0.00	5,160,600.00	5,160,600.00	15,639,400.00
22020901	BANK CHARGES (OTHER THAN INTEREST)										
0233013001	02201	22020901	POH001000687	ABUJA MUNICIPAL	BANK CHARGES (OTHER THAN INTEREST)	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00

Federal Government of Nigeria

GIFMIS - BUDGET EXECUTION

Organization	Fund	Account	Program	Region	Account Name	Budget Amount	Legal Commitments	Financial Commitments	Actual Expenditures	Total Expenditures	Available
	22020902	INSURANCE PREMIUM		AL	INTEREST	7,500,000.00	74,790.00	0.00	1,171,710.00	1,246,500.00	6,253,500.00
	0233013001	02201 22020902	POH001000687	ABUJA MUNICIPAL	INSURANCE PREMIUM	7,500,000.00	74,790.00	0.00	1,171,710.00	1,246,500.00	6,253,500.00
	22021001	REFRESHMENT & MEALS		AL		1,000,000.00	0.00	0.00	799,678.00	799,678.00	200,322.00
	0233013001	02201 22021001	POH001000687	ABUJA MUNICIPAL	REFRESHMENT & MEALS	1,000,000.00	0.00	0.00	799,678.00	799,678.00	200,322.00
	22021002	HONORARIUM & SITTING ALLOWANCE		AL		25,000,000.00	0.00	0.00	24,371,000.00	24,371,000.00	629,000.00
	0233013001	02201 22021002	POH001000687	ABUJA MUNICIPAL	HONORARIUM & SITTING ALLOWANCE	25,000,000.00	0.00	0.00	24,371,000.00	24,371,000.00	629,000.00
	22021003	PUBLICITY & ADVERTISEMENTS		AL		5,000,000.00	0.00	0.00	4,039,000.00	4,039,000.00	961,000.00
	0233013001	02201 22021003	POH001000687	ABUJA MUNICIPAL	PUBLICITY & ADVERTISEMENTS	5,000,000.00	0.00	0.00	4,039,000.00	4,039,000.00	961,000.00
	22021006	POSTAGES & COURIER SERVICES		AL		500,000.00	0.00	0.00	0.00	0.00	500,000.00
	0233013001	02201 22021006	POH001000687	ABUJA MUNICIPAL	POSTAGES & COURIER SERVICES	500,000.00	0.00	0.00	0.00	0.00	500,000.00
	22021007	WELFARE PACKAGES		AL		5,000,000.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
	0233013001	02201 22021007	POH001000687	ABUJA MUNICIPAL	WELFARE PACKAGES	5,000,000.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
	22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		AL		5,000,000.00	0.00	0.00	4,873,000.00	4,873,000.00	127,000.00
	0233013001	02201 22021014	POH001000687	ABUJA MUNICIPAL	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5,000,000.00	0.00	0.00	4,873,000.00	4,873,000.00	127,000.00
TOTAL:						212,000,000.00	4,113,759.25	0.00	130,857,211.30	134,970,970.55	77,029,029.45

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OFFICE OF THE EXECUTIVE CHAIRMAN

Wing B, 3rd Floor, Federal Secretariat Complex, Phase 1,
Shehu Shagari Way, P. M. B. 346, Garki - Abuja.
08118856258, 08107385689
chairman@nslwc.gov.ng: www.nslwc.gov.ng



SWC/S/04/S.688/27

12th May 2023

The Honourable Minister
Ministry of Mines and Steel Development
Minerals and Metal Complex
No 2, Luanda Crescent
Off Ademola Adetokunbo Crescent
Wuse II
Abuja.



Hon. Minister,

**RE: REQUEST FOR PLACEMENT OF THE NATIONAL STEEL COUNCIL
(NSC) ON APPROPRIATE SALARY SCALE**

Please refer to your letter No: MMSD/S/19/288/I/T/8 dated 3rd April 2023 on the above-mentioned subject and I hereby convey approval for the staff of the National Steel Council (NSC) to be placed on the Consolidated Research and Allied Institutions Salary Structure (CONRAISS). A copy of the CONRAISS circular and table is attached herewith for your guidance.

2. The placement on CONRAISS which would attract a cost of Ninety-two million, five hundred and seventy-nine thousand, two hundred and ninety-eight Naira (N92,579,298.00) per annum for the 30 staff of NSC is with effect from 1st January 2023.
3. The Commission will monitor the implementation of this approval through salary inspection from time to time.
4. Please accept, as always, the assurances of my highest consideration.

Ekpo
Ekpo U. O. Nta, Esq.
Chairman

Me



MINISTER OF STATE, FEDERAL SECRETARIAT AND TRADE REPRESENTATIVE

OFFICE OF THE EXECUTIVE CHAIRMAN

Wing B, 3rd Floor, Federal Secretariat Complex, Phase 1,
Shehu Shagari Way, P. M. B. 346, Garki - Abuja.
0811 885 6258, 0810 738 5689
chairman@nslwc.gov.ng: www.nslwc.gov.ng



Tel: 0811 885 6258
0810 738 5689

SWC.04/Vol.X/725

14th November 2019

CIRCULAR

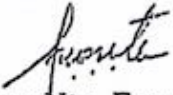
- Chief of Staff to the President
- Deputy Chief of Staff to the President
- Honourable Ministers/Ministers of State
- Secretary to the Government of the Federation
- Head of the Civil Service of the Federation
- Federal Permanent Secretaries/Chief Executives of Parastatals
- Secretary, National Judicial Council
- Auditor-General for the Federation
- Accountant-General of the Federation
- Director-General, Budget Office

**IMPLEMENTATION OF THE NEW NATIONAL MINIMUM WAGE IN THE
FEDERAL PUBLIC SERVICE: THE CONSOLIDATED RESEARCH AND ALLIED
INSTITUTIONS SALARY STRUCTURE (CONRAISS)**

Consequent upon the enactment of the National Minimum Wage (Amendment) Act 2019, and the negotiations between the Federal Government of Nigeria and Organised Labour (represented by the Joint National Public Service Negotiating Council) in respect of the consequential adjustments of salaries of employees in the Federal Public Service, the President of the Federal Republic of Nigeria has approved the revision of the Consolidated Research and Allied Institutions Salary Structure (CONRIASS), with effect from the 1st of April 2019.

Continuation

2. The new salary table is attached herewith.
3. This circular supersedes Circular No. SWC.04/Vol.X/671 dated 16th July 2019.
4. Enquiries relating to this circular should be directed to the Commission.


Ekpo Nta, Esq.
Ag. Chairman



CONSOLIDATED RESEARCH AND ALLIED INSTITUTIONS SALARY STRUCTURE (CONRAISS)

PER ANNUM

(EFFECTIVE FROM 18TH APRIL 2019)

CONRAISS	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
01	360000	368354	376708	385062	393416	401770	410124	418478	426832	435186	443540	451894	460248	468602	476956
02	364059	374326	384593	394860	405127	415394	425661	435928	446195	456462	466729	476996	487263	497530	507797
03	378391	390724	403057	415390	427723	440056	452389	464722	477055	489388	501721	514054	526387	538720	551053
04	420449	434781	449113	463445	477777	492109	506441	520773	535105	549437	563769	578101	592433	606765	621097
05	498965	516430	533895	551360	568825	586290	603755	621220	638685	656150	673615	691080	708545	726010	743475
06	873551	905621	937691	969761	1001831	1033901	1065971	1098041	1130111	1162181	1194251	1226321	1258391	1290461	1322531
07	1257460	1300238	1343017	1385795	1428573	1471351	1514130	1556908	1599686	1642464	1685243	1728023	1770801	1813579	1856358
08	1460038	1510386	1560735	1611085	1661433	1711783	1762132	1812482	1862830	1913180	1963528	2013878	2064227	2114575	2164925
09	1693790	1748497	1803205	1857913	1912620	1967327	2022036	2076743	2131450	2186157	2240866	2295573	2350280	2404987	2459696
10	1906230	1989066	2071903	2154739	2237575	2320411	2403247	2486083	2568919	2651755	2734592				
11	2127402	2214985	2302566	2390149	2477732	2565313	2652896	2740479	2828060	2915643	3003155				
12	2349600	2443887	2538171	2632456	2726743	2821028	2915314	3009599	3103885	3198170	3292457				
13	3020925	3146527	3272130	3397732	3523334	3648934	3774536	3900139	4025741						
14	3716263	3868081	4019901	4171719	4323537	4475355	4627173	4778991	4930809						
15	4484379	4658177	4831974	5004076	5179568	5353363	5527162	5700958	5874755						

giving

[Signature]



OFFICE OF THE PERMANENT SECRETARY
MINISTRY OF MINES AND STEEL DEVELOPMENT

Minerals and Metals Complex, No. 2, Luanda Crescent
Off Ademola Adetokunbo Crescent, Wuse II, P.M.B. 107, Abuja-Nigeria
Telephone: 0806 075 6323; Website: www.minesandsteel.gov.ng

MMSD/S/19/290/1

21st September, 2023

The Head of the Civil Service of the Federation,
Office of the Head of the Civil Service of the Federation,
Federal Secretariat Phase II
Abuja.



Attention: Permanent Secretary, SPSO

**REQUEST FOR WAIVER TO RECRUIT STAFF FOR THE
NATIONAL STEEL COUNCIL (NSC)**

I write to make a plea for an approval for waiver for the National Steel Council (NSC) to recruit One Hundred and Twenty (120) staff to fill the vacancies indicated in the attached 2023 Authorized Establishment for the Council. This Council was not listed in the Circular DG/BGT/GEN.CORR/2016/XII/3067 dated 26th June, 2023 removing Councils from Government funding from 2024.

2. Kindly recall that the NSC had requested for an authorised Establishment and had subsequently defended the 2023 Manpower Budget on 18th July, 2023 at the OHCSF.
3. The council was established vide the National Steel Council Act 60 of 1979 but came fully on stream on 1st August 2022 and was inaugurated by the former Hon Minister of Mines and Steel Development on 9th August, 2022.
4. The NSC had been operating with staff seconded and deployed from other MDAs and this waiver if granted will enable the Council actualize its mandate as a nascent organisation that has the aspiration of being an effective regulator for the Steel Industry.

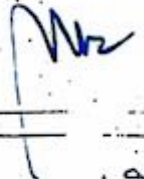


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5. The proposed recruitment would enable the NSC engage qualified, competent, effective and efficient staff that would spearhead and accelerate activities that will ensure optimal contribution of the Council to national Development.
6. Please find attached listed documents for ease of reference:
 - (i) List of vacancies to be filled, including financial implication
 - (ii) 2023 Budget Appropriation from Budget Office of the Federation.
 - (iii) Provisional Authorised Establishment of the NSC as at 2023
7. The Head of the Civil Service of the Federation is invited to kindly consider and approve a Waiver for the National Steel Council to recruit One Hundred and Twenty (120) relevant Professional and Support Staff.
8. Please accept the assurances of my consideration and respect always.



Dr. Mary A. Ogbe
Permanent Secretary



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1.	STEEL QUALITY CERTIFICATION	N5B	360DAYS
2.	CORPORATE LICENSING	N2B	180 DAYS
3.	STEEL IMPORT AND EXPORT LEVIES	N4B	60 DAYS
4.	SKILL UPGRADE CERTIFICATION	N500M	90 DAYS
5.	ENFORCEMENT PENALTIES	N5B	365 DAYS
6.	INDUSTRY TRAINING PROGRAMS	N500M	270 DAYS
7.	STEEL INDUSTRY DEVELOPMENGT FUND	N10B	365DAYS
8.	INTERNATIONAL GRANT	N10B	365 Days

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OFFICE OF THE PERMANENT SECRETARY

FEDERAL MINISTRY OF FINANCE

**P.M.B. 14, CADASTRAL ZONE A3
GARKI, ABUJA FCT.**

TEL: 09-9044714

F.17084/213

5th June, 2023

**The Chief of Staff to Mr. President
State House
Abuja**

**RE: APPEAL FOR DEDUCTION OF THE 10% LEVY
(CIF) ON IMPORTED STEEL PRODUCTS TO THE
MINISTRY OF MINES AND STEEL DEVELOPMENT**

I wish to refer to the State House letter Ref. No: SH/COS/18/A/1528 dated 4th January, 2023 wherein you requested for my comments on the above subject and to observe as follows:

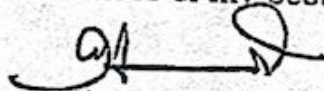
- i. The Federal Government of Nigeria through the Federal Ministry of Finance in its determination to support the development of the steel sector has over the years formulated various policies such as the grant of Import Duty Exemption Certificate (IDEC) for machinery and equipment for establishment of both upstream and downstream steel industries, reduced/concessionary import duty on critical raw materials need by manufacturers in the sector. In addition, levies on imported steel products were imposed in order to protect and encourage local production of steel products;
- ii. The National Steel Council Act (1979) which provided for establishment of the National Council on Steel Development also provided in Section 2 (a-c) sources of funding for the council including "such moneys as may be granted in each financial year to the Council by the Federal Government, all fees and charges for services rendered by the council; and all other sums accruing to

the Council from any other source" (see the Agency's establishment Act attached as Annex I);

- iii. The Government has made budgetary provision for the Agency in the 2023 Fiscal Year in the sum of N1,000,000,000 (see the 2023 Appropriation Act attached as Annex II);
- iv. Data from the Nigeria Customs Service has for instance, indicated that the sum of N530,691,727.22, N1,071,566,629.00 and N1,522,836,726.00 has been collected in levy in 2020, 2021 and 2022 respectively (see evidence of levy accruals as submitted by the NCS attached as Annex III); and
- v. However, revenues in the levy account are usually used by Government to finance projects/programmes where funds are scarce and/or where there is a critical need for funds.

2. In view of the foregoing, I wish to recommend that since budgetary provisions for the Agency have commenced in earnest, the Agency be granted 50% of the levy accruals to support and fast track development of the steel sector.

3. Please accept the assurances of my best regards.



Aliyu Ahmed
Permanent Secretary, Finance

Continuation Sheet

ANNEXURE 'E'

PROJECT NAME	TYPE	2023 APPROPRIATION AMOUNT	RELEASED FOR EXECUTION AMOUNT	COMMITTED TO EACH PROJECT AMOUNT	LOCATION	LEVEL OF COMPLETION %
1. FEDERAL GOVERNMENT OF NIGERIA - FEDERAL GOVERNMENT OF NIGERIA	06/11	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	ABUJA	100.00%
2. FEDERAL GOVERNMENT OF NIGERIA - FEDERAL GOVERNMENT OF NIGERIA	06/11	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	ABUJA	100.00%
3. FEDERAL GOVERNMENT OF NIGERIA - FEDERAL GOVERNMENT OF NIGERIA	06/11	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	ABUJA	100.00%
4. FEDERAL GOVERNMENT OF NIGERIA - FEDERAL GOVERNMENT OF NIGERIA	06/11	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	ABUJA	100.00%
5. FEDERAL GOVERNMENT OF NIGERIA - FEDERAL GOVERNMENT OF NIGERIA	06/11	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	ABUJA	100.00%
6. FEDERAL GOVERNMENT OF NIGERIA - FEDERAL GOVERNMENT OF NIGERIA	06/11	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	ABUJA	100.00%
7. FEDERAL GOVERNMENT OF NIGERIA - FEDERAL GOVERNMENT OF NIGERIA	06/11	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	ABUJA	100.00%
8. FEDERAL GOVERNMENT OF NIGERIA - FEDERAL GOVERNMENT OF NIGERIA	06/11	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	ABUJA	100.00%
9. FEDERAL GOVERNMENT OF NIGERIA - FEDERAL GOVERNMENT OF NIGERIA	06/11	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	ABUJA	100.00%
10. FEDERAL GOVERNMENT OF NIGERIA - FEDERAL GOVERNMENT OF NIGERIA	06/11	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	ABUJA	100.00%

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CODE	PROJECT NAME	WITHHOLDING TAX	VAT	STAMP DUTY	TOTAL
P27195636	RENT/LEASE OF OFFICE ACCOMMODATION	20,670,930.23	16,002,034.89	900,838.70	37,573,803.82
P30195635	RESEARCH OF RAW MATERIALS FOR STEEL DEVELOPMENT AND STANDARDISATION OF QUALITY	232,558.14	348,837.21	46,511.63	627,906.98
P3195627	PROCUREMENT OF SCANNERS	117,118.53	278,961.68	36,826.62	432,906.83
P3195628	PROCUREMENT OF SHREDDING MACHINE	88,593.58	209,285.48	18,420.45	316,299.51
P3195629	PROCUREMENT OF BIG SIZE PHOTOCOPIING MACHINE	558,132.95	837,199.56	111,626.61	1,506,959.12
P3195630	PROCUREMENT OF COMPUTER PRINTERS	279,069.77	418,604.65	55,813.95	753,488.37
P313195631	PROCUREMENT OF COMPUTERS	744,045.62	1,116,068.43	148,809.12	2,008,923.17
P3195632	PROCUREMENT OF FURNITURE AND FITTINGS	3,651,758.83	5,477,638.28	217,536.34	9,346,933.45
P3195634	PROCUREMENT OF 3 NOS OF PROJECT VEHICLES	5,581,395.35	8,372,093.02	116,279.07	14,069,767.44
TOTAL		11,020,114.63	16,709,851.10	705,312.16	28,435,277.89

CODE	PROJECT NAME	WITHHOLDING TAX	VAT	STAMP DUTY	TOTAL
02201	New Concept (Training/Workshop)	4,442,542.14	3,331,906.62	444,254.21	8,218,702.97
02201	MSSR Touillard Resources LTD (Supply)	151,942.50	227,913.75	30,388.50	410,244.75
02201	Luvak Hotels (Refreshment)	114,719.50	172,079.25	22,943.90	309,742.65
02201	Eneenu Integrated Conecpt (Retreat)	464,075.00	696,112.50	92,815.00	1,253,002.50
02201	Albatech Global Concept (Website Creation)	139,441.86	209,302.32	27,906.98	376,651.16
02201	Legion Crest (Generator Set)	139,534.88	209,302.33	27,906.98	376,744.19
02201	NEEDS PROFESSIONAL SERVICES LTD (Training/Workshop)	395,348.84	593,023.26	79,069.77	1,067,441.87
02201	MSSR Diplomatic Village Clininc (Medical Services)	62,325.02	93,487.53	12,465.00	168,277.55
02201	J.P Convenant (Security Services)	115,116.28	172,674.42	23,023.26	310,813.96
02201	MSSR Yiam Ventures Ltd (Supply of Diesel)	355,162.79	532,744.19	71,032.56	958,939.54
02201	MS ROZOBA (supply & installation of Solar Panel)	446,741.40	670,112.09	89,348.28	1,206,201.77
02201	MS Sasa Contracting Services (Building Maintenance)	451,162.79	676,744.19	90,232.56	1,218,139.54
02201	MS Green Mpoint Consulting Ltd (Consultation)	93,023.56	69,767.44	9,302.33	172,093.33
	TOTAL	7,371,136.56	7,655,169.89	1,020,689.33	16,046,995.78

O	PROJECT NAME	AMOUNT
	NEW CONCEPT CONSULTING LTD (WORKSHOP) 1. FOR ORGANISING WORKSHOP ON ADMINISTRATIVE STRATEGIC DEVELOPMENT SESSION FOR MANAGEMENT AND KEY LEADERSHIP OF NSC. 2. FOR ORGANIZING TRAINNING ON BUSINESS COMMUNICATION AND REPORT WRITING. 3. RENDERING RECRUITMENT AND SELECTION SERVICES.	47,757,328.00
	ENENU INTERGRATED CONCEPT LTD PAYMENT FOR COUNCIL INUGURATION RETREAT	9,977,612.50
	ABDULKADIR MUSAFARI (INTERNATIONAL CONFERENCE) TO ENABLE HIM ACCOMPANY THE MINISTER OF STEEL TO ATTEND PRESIDENTIAL BI-NATIONAL COMMISSION BETWEEN NIGERIA AND REPUBLIC OF SOUTH AFRICA	5,908,445.00
	TOTAL	63,643,385.50



ITEM	AMOUNT
ANNUAL STEEL COUNCIL (NSC)	
RENTAL FURNITURE	369,430,467
TELEPHONE COST	69,430,467
TRAVEL AND WAGES	54,444,315
TRAVEL AND SOCIAL CONTRIBUTION	54,444,315
TRAVEL AND SOCIAL CONTRIBUTION	14,986,152
TRAVEL AND SOCIAL CONTRIBUTION	8,480,563
TRAVEL AND SOCIAL CONTRIBUTION	8,480,563
TRAVEL AND SOCIAL CONTRIBUTION	6,505,589
TRAVEL AND SOCIAL CONTRIBUTION	2,168,530
TRAVEL AND SOCIAL CONTRIBUTION	4,337,059
TRAVEL AND SOCIAL CONTRIBUTION	150,000,000
TRAVEL AND SOCIAL CONTRIBUTION	150,000,000
TRAVEL AND SOCIAL CONTRIBUTION	26,000,000
TRAVEL AND SOCIAL CONTRIBUTION	13,000,000
TRAVEL AND SOCIAL CONTRIBUTION	13,000,000
TRAVEL AND SOCIAL CONTRIBUTION	12,800,000
TRAVEL AND SOCIAL CONTRIBUTION	5,000,000
TRAVEL AND SOCIAL CONTRIBUTION	3,000,000
TRAVEL AND SOCIAL CONTRIBUTION	4,000,000
TRAVEL AND SOCIAL CONTRIBUTION	500,000
TRAVEL AND SOCIAL CONTRIBUTION	300,000
TRAVEL AND SOCIAL CONTRIBUTION	7,000,000
TRAVEL AND SOCIAL CONTRIBUTION	2,000,000
TRAVEL AND SOCIAL CONTRIBUTION	1,000,000
TRAVEL AND SOCIAL CONTRIBUTION	2,000,000
TRAVEL AND SOCIAL CONTRIBUTION	2,000,000
TRAVEL AND SOCIAL CONTRIBUTION	12,000,000
TRAVEL AND SOCIAL CONTRIBUTION	2,000,000
TRAVEL AND SOCIAL CONTRIBUTION	2,000,000
TRAVEL AND SOCIAL CONTRIBUTION	2,000,000
TRAVEL AND SOCIAL CONTRIBUTION	4,000,000
TRAVEL AND SOCIAL CONTRIBUTION	20,000,000
TRAVEL AND SOCIAL CONTRIBUTION	10,000,000
TRAVEL AND SOCIAL CONTRIBUTION	13,000,000

UTILITY CHARGES	3,000,000
RENT	8,000,000
DISINFESTATION AND FUMIGATION SERVICES	2,000,000
TRAINING & PROFESSIONAL SERVICES - GENERAL	7,900,000
LEGAL CONSULTING	7,500,000
TRAINING SERVICES	400,000
LUBRICANTS - GENERAL	12,500,000
VEHICLE FUEL COST	7,500,000
GENERATOR FUEL COST	5,000,000
GENERAL CHARGES - GENERAL	4,000,000
INSURANCE PREMIUM	4,000,000
LANEWAYS	34,800,000
TRAVEL AND MEALS	5,000,000
TRAVEL AND SITTING ALLOWANCE	5,000,000
UTILITY & ADVERTISMENTS	3,000,000
POSTAL & COURIER SERVICES	300,000
REPAIRS	13,000,000
TRAINING ACTIVITIES	500,000
GENERAL BUDGET EXPENSES AND ADMINISTRATION	4,000,000
RECRUITMENT & APPOINTMENT	4,000,000
GENERAL EXPENDITURE	150,000,000
ASSETS PURCHASED	84,000,000
GENERAL - FIXED ASSETS	84,000,000
COMPUTERS	54,000,000
PRINTERS	5,000,000
PHOTOCOPIING MACHINES	5,000,000
HEALTH/MEDICAL EQUIPMENT	10,000,000
SECURITY EQUIPMENT	10,000,000
PROVISION	35,000,000
GENERAL - FIXED ASSETS - PROVISION	35,000,000
OFFICE BUILDINGS	15,000,000
HOSPITALS/HEALTH CENTRES	5,000,000
LIBRARIES	10,000,000
INFRASTRUCTURE	5,000,000
CAPITAL PROJECTS	31,000,000
NON TANGIBLE ASSETS	31,000,000
SOFTWARE ACQUISITION	20,000,000
EVALUATION	11,000,000
PERSONNEL	69,430,467

OVERHEAD RECURRENT CAPITAL		150,000,000
RETAINED INDEPENDENT REVENUE		219,430,467
AID AND GRANTS		150,000,000
ALLOCATION		0
US (DEFICIT) REVENUE OVER EXPENDITURE		369,430,467
IAL STEEL COUNCIL (NSC)		-369,430,467.
CT NAME	TYPE	AMOUNT
IREMENT OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR TECHNICAL OFFICERS: TS, GLOVES, GOGGLES AND SAFETY SHOES	NEW	10,000,000
LISHMENT OF SICK-BAY / FIRST AID TREATMENT CENTRE	NEW	5,000,000
ION OF NSC WEBSITE	NEW	5,000,000
LISHMENT OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) FOR NSC - LATION OF FILES, DATA RECORDS AND DOCUMENTS.	NEW	15,000,000
IREMENT OF COLOURED AND BLACK AND WHITE PRINTERS	NEW	5,000,000
ASE OF THREE-IN-ONE DESKTOP COMPUTER (3 NOS)	NEW	3,000,000
TERIZATION OF FINANCE AND ACCOUNTS DEPARTMENT	NEW	5,000,000
ASE OF COMPUTER MATERIAL FOR COMPUTERIZATION OF AUDIT DEPARTMENT	NEW	10,000,000
IREMENT OF BINDING MACHINE, PHOTOCOPIER (1), PRINTERS (2), DEKTOP COMPUTERS (2) (PTOP COMPUTER (1)	NEW	10,000,000
IREMENT OF LAPTOPS/DESKTOP COMPUTERS FOR ICT DEPARTMENT	NEW	11,000,000
IREMENT OF NETWORKING EQUIPMENTNT ROUTERS, SWITCHES, LAN CABLES, ETC	NEW	15,000,000
IREMENT OF MULTIPURPOSE COLOURED SHARP PHOTOCOPIER	NEW	5,000,000
IREMENT OF SECURITY GADGETS - CCTV CAMERAS, SECURITY DOORS FOR ES OFFICE	NEW	10,000,000
RUCTION OG GIANT TEN UNIT OF GALVANIZED TENDER BOXES WITH TYRE AND KEY	NEW	5,000,000
OPMENT & UPGRADE OF E-LEGAL LIBRARY	NEW	10,000,000
LISHMENT AND EQUIPMENT OF STAFF REGISTRY (OPEN, SECRET AND CONFIDENTIAL)	NEW	15,000,000
TORY ANNUAL STOCK TAKING OF STORES EXERCISE IN LINE WITH CURRENT EXTANT RULES.	NEW	1,000,000



PLIANCE BY STEEL COMPANIES TO CORPORATE SOCIAL RESPONSIBILITY (CSR)

NEW

10,000,000

